

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
Soldier Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

2010  
**RECEIVED**  
AUG 6 2009

**SHAWNEE COUNTY CLERK**

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	115,962	99,695	7.36
Debt Service	10-113				
Road	65 - 518c	7	1,445,725	1,084,468	8.001
Fire	80-1903	8	385,365	281,650	2.078
Employee Benefits	12-16,102	8	272,235	229,630	1.694
Special Highway	68-590	9			
Special Fire Protection	80-1558	9			
Special Machinery	68-141g	7			
<b>Totals</b>	xxxxxx		2,219,287	1,695,443	12.509
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	135,536,780 ✓				

November 1st Valuation

State Use Only

Received

Reviewed by \_\_\_\_\_ Assisted by: \_\_\_\_\_

Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Address: \_\_\_\_\_

Attest: 10/15 2009

Cynthia C. B...  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township  
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

**Input sheet for Township budget form**

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Soldier Township

Shawnee County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the forms in the appropriate locations. If any of the numbers are wrong, change them on this input

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund name for all funds with a tax levy:

	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	79-1962	166,603	35,082
Bond & Interest	10-113		
Road	65 - 518c	1,459,859	1,141,136
Fire	80-1903	422,675	313,936
Employee Benefits	12-16,102	250,848	193,263
Total Ad Valorem Tax for 2009 Budgeted Year			1,683,417

Other Fund Names:

Special Highway	
Special Fire Protection	
	2,299,985
Total Expenditures for 2009	

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

	2007 Tax Rate (2008 Column)
General	0.237
Bond & Interest	
Road	7.592
Fire	2.730
Employee Benefits	0.807
0	
0	
0	
0	
0	
0	
0	
Total 2007 Tax Levy Rate	
	11.366

Total Tax Levied (2008 budget column)	1,540,801
Assessed Valuation (2008 budget column)	135,591,984

Outstanding Indebtedness, January 1:

2007

2008

G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information for 2010:**

Total Assessed Valuation for 2009	135,643,435
New Improvements for 2009	2,042,259
Personal Property excluding oil, gas, and mobile homes - 2009	15,273,458
Property that has changed in use for 2009	749,058
Personal Property excluding oil, gas, and mobile homes- 2008	19,139,205
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization - 2010	

**Actual Tax Rates for the 2009 Budget:**

<b>Fund</b>	<b>Rate</b>
General	0.261
Bond & Interest	
Road	8.472
Fire	2.331
Employee Benefits	1.435
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>12.499</b>

Final Assessed Valuation from the November 1, 2008 Abstract: 134,709,365

**From the County Treasurer's Budget Information - 2010 Budget Year Estimates:**

Motor Vehicle Tax Estimate	292,045
Recreational Vehicle Tax Estimate	5,337
16/20 M Vehicle Tax	3,419
LAVTR	0
Slider	0
Special Highway/Gasoline Tax	58,353

**Computation of Delinquency**

Actual Delinquency for 2008 Tax (round to three decimal places) 1.454

Rate used in this budget-this will be shown on all fund pages with a tax levy\*\*

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2008 Budget Certificate Page**

Funds	2008 Expenditure Amounts Budget Authority	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	167323	
Bond & Interest		
Road	1270828	
Fire	461775	
Employee Benefits	188506	
0		
0		
0		
0		
0		
0		
Special Highway		
Special Fire Protection		
0		
0		

Soldier Township

2010

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$ 1,683,417
2. Debt Service Levy in 2009	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 1,683,417</u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+ 2,042,259
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ 15,273,458
5b. Personal Property 2008	- 19,139,205
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ 749,058
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>2,791,317</u>
8. Total Estimated Valuation July 1, 2009	<u>135,643,435</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>132,852,118</u>
10. Factor for Increase (7 divided by 9)	<u>0.02101</u>
11. Amount of Increase (10 times 3)	+ \$ 35,370
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 1,718,787</u>
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>1,718,787</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Soldier Township

2010

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	35,082	6,086	111	70	0
Bond & Interest	0	0	0	0	0
Road	1,141,136	197,968	3,618	2,318	0
Fire	313,936	54,463	995	638	0
Employee Benefits	193,263	33,528	613	393	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,683,417	292,045	5,337	3,419	0

County Treasurer's Motor Vehicle Estimate 292,045

County Treasurer's Recreational Vehicle Estimate 5,337

County Treasurer's 16/20M Vehicle Estimate 3,419

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17348

Recreational Vehicle Factor 0.00317

16/20M Vehicle Factor 0.00203

Slider Factor 0.00000

2010

Soldier Township

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
Road	Special Machinery	68,774	-	-	68-141g
Road	Special Highway	65,000	65,000	-	68-590
Fire	Fire Reserve	115,443	-	-	80-1558
Total		249,217	65,000	0	
Adjustments					
Adjusted Totals		249,217	65,000	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.





Soldier Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	151,778	78,687	0
Receipts:			
Ad Valorem Tax	30,686	35,082	xxxxxxxxxxxxxxxxxx
Delinquent Tax	711		
Motor Vehicle Tax	8,716	5,425	6,086
Recreational Vehicle Tax	157	99	111
16/20 M Vehicle Tax	250	63	70
LAVTR	0	0	0
Slider	71	55	0
M&E	2,557	1,193	0
Gross Earnings (Intangibles) Tax			0
Reimbursement	821		
Interest on Idle Funds	32,739	10,650	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>76,708</b>	<b>52,567</b>	<b>16,267</b>
<b>Resources Available:</b>	<b>228,486</b>	<b>131,254</b>	<b>16,267</b>
Expenditures:			
Officers Pay	6,660	6,660	6,660
Salaries & Wages	62,318	42,000	36,970
Employee Benefits	2,141	0	
Supplies		7,300	10,550
Equipment		0	
Buildings Maintenance - Utilities	23,648	13,628	46,932
Other General Expenses	40,080	54,966	8,000
Operations - Training	9,882	500	500
Publications	1,245	1,350	1,500
Audit-Legal	3,825	4,850	4,850
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>149,799</b>	<b>131,254</b>	<b>115,962</b>
Unencumbered Cash Balance Dec 31	78,687	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	167,323	166,603	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Soldier Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	46,641	45,068	75,000
Receipts:			
Ad Valorem Tax	982,989	1,141,136	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9,024	9,000	9,000
Motor Vehicle Tax	166,089	174,360	197,968
Recreational Vehicle Tax	3,050	3,204	3,618
16/20M Vehicle Tax	1,765	2,026	2,318
Slider	2,268	1,774	0
Special Highway/Gasoline Tax	52,758	61,330	58,353
M&E	2,176	8,692	
Reimbursement	27,723	15,081	15,000
Sales		12,500	
Special Highway Back Tax		46,023	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,247,842</b>	<b>1,475,126</b>	<b>286,257</b>
<b>Resources Available:</b>	<b>1,294,483</b>	<b>1,520,194</b>	<b>361,257</b>
Expenditures:			
Officers Pay			
Salaries & Wages	386,000	409,102	436,019
Employee Benefits	9,898	0	
Road Maintenance	11,529	0	
Road Materials	484,976	589,708	635,808
Equipment	71,526	132,000	127,000
Supplies	19,772	19,730	20,065
Operations	131,940	131,500	45,000
Utilities & Insurance		63,471	61,833
Replacement		34,683	120,000
Transfer to Special Highway	65,000	65,000	
Transfer to Special Machinery	68,774		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,249,415</b>	<b>1,445,194</b>	<b>1,445,725</b>
Unencumbered Cash Balance Dec 31	45,068	75,000	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,270,828	1,459,859	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: .0000%
			Amount of 2009 Ad Valorem Tax

<b>Special Machinery</b>	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	227,136
Transfers from:	
Road Fund	68,774
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>295,910</b>
<b>Total Expenditures</b>	<b>210,719</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>85,191</b>

Soldier Township  
FUND PAGE

2010

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	54,967	76,111	47,619
Receipts:			
Ad Valorem Tax	353,472	313,936	xxxxxxxxxxxxxxx
Delinquent Tax	3,640		
Motor Vehicle Tax	68,333	62,688	54,463
Recreational Vehicle Tax	1,255	1,152	995
16/20 M Vehicle Tax	687	728	638
Slider	816	488	0
M&E	7,450	8,741	
Reimbursement	4,719	6,450	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>440,372</b>	<b>394,183</b>	<b>56,096</b>
<b>Resources Available:</b>	<b>495,339</b>	<b>470,294</b>	<b>103,715</b>
Expenditures:			
Salaries & Wages & Volunteers	227,177	176,375	303,228
Employee Benefits	3,953		
Operations	54,347	183,650	66,387
Equipment	18,308	62,650	15,750
Transfer to Fire Protection Fund	115,443		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>419,228</b>	<b>422,675</b>	<b>385,365</b>
Unencumbered Cash Balance Dec 31	76,111	47,619	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	461,775	422,675	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits			
Unencumbered Cash Balance January 1	99,212	44,513	8,071
Receipts:			
Ad Valorem Tax	104,488	193,263	xxxxxxxxxxxxxxx
Delinquent Tax	1,300		
Motor Vehicle Tax	21,062	18,532	33,528
Recreational Vehicle Tax	385	341	613
16/20M Vehicle Tax	299	215	393
Slider	241	2,055	0
M&E	2,742		
Reimbursement	2,216		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>132,733</b>	<b>214,406</b>	<b>34,534</b>
<b>Resources Available:</b>	<b>231,945</b>	<b>258,919</b>	<b>42,605</b>
Expenditures:			
Salaries & Wages			
Employee Benefits	41,276	50,837	59,890
Insurance	112,235	152,000	161,610
KPERs/Unemployment	33,921	48,011	50,735
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>187,432</b>	<b>250,848</b>	<b>272,235</b>
Unencumbered Cash Balance Dec 31	44,513	8,071	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	188,506	250,848	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Soldier Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	417,311	0	0
Receipts:			
FEMA	42,434		
Transfer from Road	65,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>107,434</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>524,745</b>	<b>0</b>	<b>0</b>
Expenditures:			
Materials	41,242		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,242</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	483,503	0	0
2008/2009 Budget Authority Amount:	41,242	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

**Adopted Budget**

Special Fire Protection	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	194,395	0	0
Receipts:			
Insurance Group	15,167		
Kansas Gas	1,950		
Transfer from Fire	115,443		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>132,560</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>326,955</b>	<b>0</b>	<b>0</b>
Expenditures:			
Building Fund	1,000		
Vehicles	18,079		
Equipment	14,029		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>33,108</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	293,847	0	0
2008/2009 Budget Authority Amount:	33,108	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

2010

The governing body of  
Soldier Township  
Shawnee County

will meet on the 30th day of July, 2009, at 6:30 p.m., at Soldier Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Soldier Township Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	149,799	0.237	131,254	0.261	115,962	99,695	0.735
Debt Service							
Road	1,249,415	7.592	1,445,194	8.472	1,445,725	1,084,468	7.995
Fire	419,228	2.730	422,675	2.331	385,365	281,650	2.076
Employee Benefits	187,432	0.807	250,848	1.435	272,235	229,630	1.693
Special Highway	41,242						
Special Fire Protection	33,108						
Special Machinery	210,719						
Totals	2,290,943	11.366	2,249,971	12.499	2,219,287	1,695,443	12.499
Less: Transfers	249,217		65,000		0		
Net Expenditure	2,041,726		2,184,971		2,219,287		
Total Tax Levied	1,540,801		1,683,417		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	135,591,984		134,709,365		135,643,435		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Jerry W. Glasgow, Treasurer*  
Township Officer

# Budget Hearing

Published in THE TOPEKA METRO NEWS July 17, 2009

## Notice of Budget Hearing

The governing body of Soldier Township Shawnee County will meet on the 30th day of July, 2009 at 6:30 P.M., at Soldier Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Soldier Township Fire Station and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2008

Current Year Estimate 2009

Proposed Budget 2010

Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	149,799	0.237	131,254	0.261	115,962	99,695	0.735
Debt Service							
Road	1,249,415	7.592	1,445,194	8.472	1,445,725	1,084,468	7.995
Fire	419,228	2.730	422,675	2.331	385,365	281,650	2.076
Employee Benefits	187,432	0.807	250,848	1.435	272,235	229,630	1.693
Special Highway	41,242						
Special Fire Protection	33,108						
Special Machinery	210,719						
Totals	2,290,943	11.366	2,249,971	12.499	2,219,287	1,695,443	12.499
Less: Transfers	249,217		65,000		0		
Net Expenditure	2,041,726		2,184,971		2,219,287		
Total Tax Levied	1,540,801		1,683,417		xxxxxxx		
Assessed Valuation:							
Township	135,591,984		134,709,365		135,643,435		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G O Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills.  
/s/ Jerry W. Glasgow, Treasurer